

CITY OF DETROIT
FISCAL 2004/2005 BUDGET

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
11338 General Fund Account - Late Fees		
218360 General Fund Account - Late Fees	0	2,000
General Fund Account - Late Fees Appro Total	0	2,000
General Fund Group Total	0	2,000
Special Revenue Fund Group		
11353 Work First		
218300 Work First Direct Training	0	6,542,190
218301 Work First Training Related	0	1,364,000
218302 Work First Info Tech	0	736,435
218303 Work First Administration	95	1,351,489
218304 Work First MWA Program	0	817,800
Work First Appro Total	95	10,811,914
11354 YO VI		
218310 YO VI Program Costs	0	4,725,000
218311 YO VI Administration	0	525,000
YO VI Appro Total	0	5,250,000
11355 Food Stamp		
218314 Food Stamp Only	0	1,360,000
Food Stamp Appro Total	0	1,360,000
11356 Food Stamp SS		
218315 Food Stamp Only SS	0	51,800
Food Stamp SS Appro Total	0	51,800
11357 Employment Services		
218320 Employment Service Program	0	1,600,000
218321 Employment Service Administration	0	400,000
Employment Services Appro Total	0	2,000,000
11358 Reemployment Services		
218322 Reemployment Service Program	0	239,387
218323 Reemployment Service Administration	0	17,595
Reemployment Services Appro Total	0	256,982

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11361 Adult Accessibility Issues		
218345 Adult Accessibility Issues	0	700,000
Adult Accessibility Issues Appro Total	0	700,000
11362 DWSD Compact		
218336 DWSD Compact	0	250,000
DWSD Compact Appro Total	0	250,000
11363 Enhanced Mobility		
218344 Enhanced Mobility	0	255,963
Enhanced Mobility Appro Total	0	255,963
11366 WIA Adult		
218350 WIA Adult	0	6,806,355
WIA Adult Appro Total	0	6,806,355
11367 WIA Dislocated Worker		
218351 WIA Dislocated Worker	0	5,950,793
WIA Dislocated Worker Appro Total	0	5,950,793
11369 WIA Youth In School		
218352 WIA Youth In School	0	4,693,859
218353 WIA Youth Out of School	0	2,931,767
WIA Youth In School Appro Total	0	7,625,626
11371 WIA Administration		
218355 WIA Administration	0	2,264,752
WIA Administration Appro Total	0	2,264,752
Special Revenue Fund Group Total	95	43,584,185
AGENCY APPROPRIATION TOTAL	95	43,586,185

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
11353 Work First		
218303 Work First Administration		10,811,914
Work First Appro Total		10,811,914
11354 YO VI		
218311 YO VI Administration		5,250,000
YO VI Appro Total		5,250,000
11355 Food Stamp		
218314 Food Stamp Only		1,360,000
Food Stamp Appro Total		1,360,000
11356 Food Stamp SS		
218315 Food Stamp Only SS		51,800
Food Stamp SS Appro Total		51,800
11357 Employment Services		
218321 Employment Service Administration		2,000,000
Employment Services Appro Total		2,000,000
11358 Reemployment Services		
218322 Reemployment Service Program		256,982
Reemployment Services Appro Total		256,982
11361 Adult Accessibility Issues		
218345 Adult Accessibility Issues		700,000
Adult Accessibility Issues Appro Total		700,000
11362 DWSD Compact		
218336 DWSD Compact		250,000
DWSD Compact Appro Total		250,000
11363 Enhanced Mobility		
218344 Enhanced Mobility		255,963
Enhanced Mobility Appro Total		255,963
11366 WIA Adult		
218350 WIA Adult		6,806,355
WIA Adult Appro Total		6,806,355

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A21000 Detroit Workforce Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
11367 WIA Dislocated Worker		
218351 WIA Dislocated Worker		5,950,793
WIA Dislocated Worker Appro Total		5,950,793
11369 WIA Youth In School		
218352 WIA Youth In School		7,625,626
WIA Youth In School Appro Total		7,625,626
11371 WIA Administration		
218355 WIA Administration		2,264,752
WIA Administration Appro Total		2,264,752
Special Revenue Fund Group Total		43,584,185
AGENCY REVENUE TOTAL		43,584,185